Signed On 25-May-2017 By KOLAVENTY SUNITHA (AP SECRETARIAT)

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 15,49,00,000/- (Rupees Fifteen Crores Forty Nine Lakhs) toTribal Welfare Department - Orders - Issued.

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**FINANCE ( FMU-WELFARE-2 ) DEPARTMENT**

**G.O.Rt.No.: 1233** **Dated: 25-05-2017**

**Read the following:-**

**1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001**
**2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017**
**3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017**
**4. TW Dept. U.O.No.G1/139-1/2016 dt.05-05-2017**

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**ORDER:-**

In pursuance of the orders issued in references read above, the Commissioner Tribal Welfare Department is hereby issued a Budget Release Order for an amount of Rs.15,49,00,000/-(Rupees Fifteen Crores Forty Nine Lakhs) from the BE provision 2017-18 in relaxation of quarterly regulation towards meeting the expenditure under the following schemes

**(Rs. in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2017-18 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 2017-18 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** Conservation Cum Development Programme<br>**Procedure of Drawal of Funds:** Grants-in-aid Bill<br>**Drawing Officer:** the concerned DDO<br>**Remarks:** | | | | | | | | | |
| 1 | 2225-02-102-12-18-310-312 | V | 15,00.00 | 0 | 0 | 15,00.00 | 7,06.00 | 5,94.00 | 2,00.00 |
| **Scheme Name:** Grants under Proviso Art. 275 (1)<br>**Procedure of Drawal of Funds:** Grants-in-aid Bill<br>**Drawing Officer:** The Concerned DDO<br>**Remarks:** | | | | | | | | | |
| 2 | 2225-02-102-12-06-310-312 | V | 50,00.00 | 0 | 0 | 50,00.00 | 2,27.70 | 1,41.00 | 46,31.30 |
| **Scheme Name:** Tribal Sub Plan<br>**Procedure of Drawal of Funds:** Grants-in-aid Bill<br>**Drawing Officer:** The concerned DDO<br>**Remarks:** | | | | | | | | | |
| 3 | 2225-02-102-12-05-310-312 | V | 35,00.00 | 0 | 0 | 35,00.00 | 0 | 8,14.00 | 26,86.00 |
| | Total | | **100,00.00** | **0** | **0** | **100,00.00** | **9,33.70** | **15,49.00** | **75,17.30** |

The **( Social Welfare Secretariat ),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**K.Sunitha**
**Secretary to Government(B & IF)**

**To**
**The Tribal Welfare Department, A.P. Secretariat,**
**the Commissioner Tribal Welfare, A.P., Vijyawada**
**The Director of Treasuries & Accounts, A.P., Vijayawada,**
**The Director Works and Accounts, A.P., Vijayawada,**
**The Pay & Accounts Officer, A.P., Vijayawada,**
**The Accountant General A.P.Hyd**
**The Reins(Budget Computers)**
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**